

BOROUGH OF SOUTH BOUND BROOK

RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2009 was approved on the 30th day of March, 2009 and
 WHEREAS, the public hearing on said budget has been held as advertised, and
 WHEREAS, it is desired to amend said approved budget, now
 THEREFORE, BE IT RESOLVED, by the Borough Council of the Borough of South Bound Brook, County of Somerset, that the following amendments to the approved budget of 2009 be made:

<u>RECORDED VOTE</u>	((<u>Abstained</u>	(
(INSERT LAST NAMES)	<u>Aves</u>	<u>Nays</u>		(
	((<u>Absent</u>	(
	(((

Anticipated Revenues:

	<u>FROM</u>		<u>TO</u>		
3. Miscellaneous Revenues - Section A Local Revenues					
Municipal Court	\$ 120,000.00		\$ 134,000.00	-14,000.00	
Interest and Costs on Taxes	10,000.00		14,000.00	-4,000.00	
Total Section A - Local Revenues	148,000.00		166,000.00	-18,000.00	-18,000.00
3. Miscellaneous Revenues-Section F: Special Items of Revenue Anticipated With Prior Written Consent Director Of Local Government Services-Public And Private Revenues				0.00	
Offset With Appropriations:				0.00	
Clean Communities Program	0.00		5,925.32	-5,925.32	
Municipal Alliance on Alcoholism and Drug Abuse	0.00		15,123.00	-15,123.00	
Somerset County Youth Athletic Grant	0.00		30,000.00	-30,000.00	
Body Armor Replacement Fund - 2008	0.00		1,272.65	-1,272.65	
Somerset County Youth Athletic and Recreation Grant	0.00		5,000.00	-5,000.00	
Total Section F: Special Items of Revenue Anticipated With Prior Written Consent Director Of Local Government Services-Public And Private Revenues	73,454.83		130,775.80	-57,320.97	-57,320.97
Summary of Revenues:					
3. Miscellaneous Revenues					
Total Section A : Local Revenues	148,000.00		166,000.00	-18,000.00	
Total Section F: Special Items of Revenue Anticipated With Prior Written Consent Of Director Of Local Government Services-Public And Private Revenues	73,454.83		130,775.80	-57,320.97	
Total Miscellaneous Revenues	\$ 1,745,370.99		\$ 1,820,691.96	-75,320.97	-75,320.97
Subtotal General Revenues	2,695,370.99		2,770,691.96	-75,320.97	-75,320.97
6. Amount To Be Raised By Taxes For Support Of Municipal Budget					
A) Local Tax For Municipal Purposes Including Reserve For Uncollected Taxes	2,629,799.40		2,549,411.03	80,388.37	
Total Amount To Be Raised By Taxes For Support Of Municipal Budget	2,629,799.40		2,549,411.03	80,388.37	5,067.40
7. Total General Revenues	5,325,170.39		5,320,102.99	5,067.40	
8. General Appropriations:					
a. Operations Within "CAPS":					
Mayor & Council:					
Other Expenses	10,450.00		7,000.00	3,450.00	

Elections:			0.00		
Other Expenses	5,500.00	7,650.00	-2,150.00		
Clerk:			0.00		
Other Expenses	7,600.00	7,000.00	600.00		
Financial Administration:			0.00		
Other Expenses			0.00		
Miscellaneous	12,595.00	12,000.00	595.00		
Assessment of Taxes:			0.00		
Other Expenses	2,850.00	2,800.00	50.00		
Collection of Taxes:			0.00		
Other Expenses	11,875.00	11,000.00	875.00		
Legal Services & Costs			0.00		
Other Expenses	50,000.00	57,000.00	-7,000.00		
Public Buildings & Grounds			0.00		
Other Expenses	7,125.00	7,200.00	-75.00		
Engineering:			0.00		
Other Expenses	28,750.00	20,000.00	8,750.00		
Police:			0.00		
Salaries and Wages	1,285,420.00	1,280,420.00	5,000.00		
Road Repair & Maintenance:			0.00		
Other Expenses	15,000.00	14,000.00	1,000.00		
Sewer System:			0.00		
Other Expenses	7,600.00	7,000.00	600.00		
Department of Public Works:			0.00		
Salaries and Wages	342,000.00	340,000.00	2,000.00		
Parks and Playgrounds:			0.00		
Other Expenses	10,000.00	9,500.00	500.00		
Board of Recreation Commissioners:			0.00		
Salaries and Wages	13,000.00	12,500.00	500.00		
Other Expenses			0.00		
	<u>FROM</u>	<u>TO</u>			
Celebration of Public Events	\$ 8,000.00	\$ 7,500.00	500.00		
Street Lighting	85,000.00	80,000.00	5,000.00		
Fire Hydrant Service	58,000.00	48,000.00	10,000.00		
Fuel Oil	45,000.00	40,000.00	5,000.00		
Gas/Electricity	15,000.00	25,000.00	-10,000.00		
Water	2,500.00	2,000.00	500.00		
Total Operations (Items 8 (A)) Within "CAPS"	3,494,764.00	3,469,069.00	25,695.00	25,695.00	0.00
			0.00		
Total Operations Including Contingent - Within "CAPS"	3,495,764.00	3,470,069.00	25,695.00		
			0.00		
Detail:			0.00		
Salaries & Wages	2,122,254.00	2,114,754.00	7,500.00		
Other Expenses	1,373,510.00	1,355,315.00	18,195.00	25,695.00	
			0.00		
Deferred Charges and Other Statutory Expenditures:					
Public Employees Retirement System	31,039.50	34,471.00	-3,431.50		
Police & Fire Retirement System	131,910.00	137,120.00	-5,210.00		
Total Deferred Charges and Other Statutory Expenditures	340,223.16	348,864.66	-8,641.50	-8,641.50	
h-1. Total General Appropriations for Municipal Purposes Within "CAPS"	3,835,987.16	3,818,933.66	17,053.50	17,053.50	
			0.00		
a. Operations Excluded "CAPS":			0.00		
Length of Service Awards Program	80,000.00	50,000.00	30,000.00		
			0.00		
Total Other Operations - Excluded From "CAPS"	520,770.60	490,770.60	30,000.00	30,000.00	0.00
			0.00		
Public And Private Programs Offset By Revenues:			0.00		
Clean Communities Program	0.00	5,925.32	-5,925.32		

Municipal Alliance on Alcoholism and Drug Abuse	0.00	15,123.00	-15,123.00		
Municipal Alliance on Alcoholism and Drug Abuse - Match	0.00	3,780.75	-3,780.75		
Somerset County Youth Athletic Grant	0.00	30,000.00	-30,000.00		
Body Armor Replacement Fund - 2008	0.00	1,272.65	-1,272.65		
Somerset County Youth Athletic and Recreation Grant	0.00	5,000.00	-5,000.00		
Total Public And Private Programs Offset By Revenues	73,454.83	134,556.55	-61,101.72	-61,101.72	0.00
Total Operations - Excluded From "CAPS"	648,225.43	679,327.15	-31,101.72	-44,048.22	0.00
Detail:					
Other Expenses	594,225.43	625,327.15	-31,101.72	-31,101.72	
		<u>FROM</u>	<u>TO</u>		
(D) Municipal Debt Service - Excluded From "CAPS"					
Interest on Notes	\$ 60,000.00	\$ 72,884.38	-12,884.38		
Total Municipal Debt Service-Excluded From "CAPS"	275,995.14	288,879.52	-12,884.38		
(H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS"	1,024,183.23	1,068,169.33	-43,986.10	-31,101.72	
(O) Total General Appropriations-Excluded From "CAPS"	1,024,183.23	1,068,169.33	-43,986.10		
(L) Subtotal General Appropriations {Items (h-1) and (o)}	4,860,170.39	4,887,102.99	-26,932.60	-26,932.60	-14,048.22
(M) Reserve For Uncollected Taxes	465,000.00	433,000.00	32,000.00		
9. TOTAL GENERAL APPROPRIATIONS	\$ 5,325,170.39	\$ 5,320,102.99	5,067.40	5,067.40	

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for her certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment or summary , in accordance with the provisions of N.J.S.A.40A:4-9, be published in the Courier News in the issue of September 19, 2009 and that said publication contain notice of public hearing on said amendment to be held at Municipal Building on September 22, 2009 at 7:00 (p.m.).

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 17th day of September, 2009.

Certified by me

_____, 2009

Municipal Clerk

